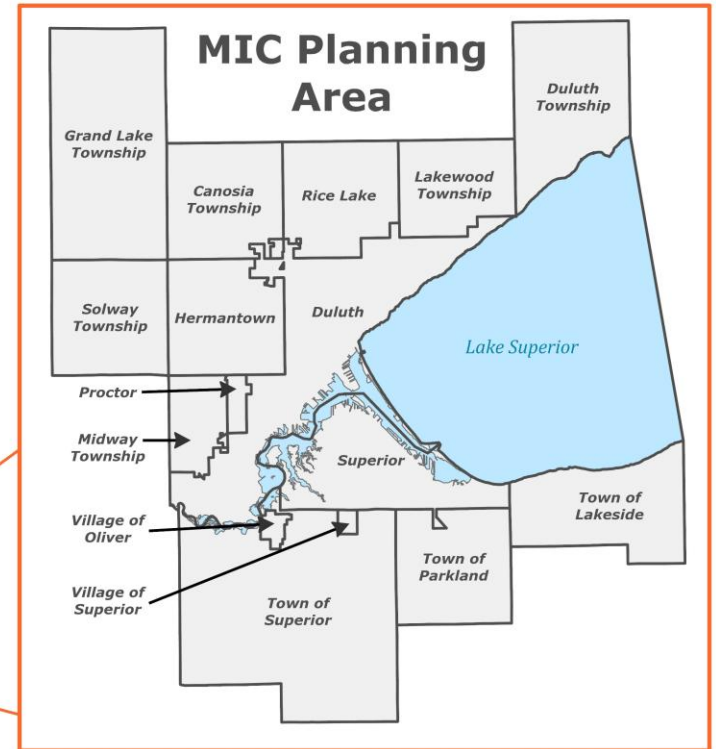


Final 2027-2028 MIC Work Program and Budget

MIC Policy Board Meeting
October 21, 2026

Ron Chicka
MIC Director



MIC Planning Area

Standing Work Program Projects (2027-2028)

Long-Range Metropolitan Transportation Plan

- Initial implementation steps for *Sustainable Choices 2050*
- Integrating new performance-based approach into the TIP (and other MIC planning processes)
- Travel demand model update

Duluth & Superior Transportation Improvement Programs

- Current TIP (2027-2030) Maintenance
 - Amendments and modifications
- New TIP (2028-2031) Development
 - Integrating new performance-based approach into TIP project application

Standing Work Program Projects (2027-2028)

Administration

- Program Administration, Coordination and Monitoring
- Possible update to the Memorandum of Understanding between the State, DTA and MIC (Three-party MOU)
- Communicate our transportation planning activities with the public and project stakeholders
- Development of the annual Work Program
- Staff attendance of trainings, workshops and conferences
- Website Maintenance & Updates
- Public Involvement Plan (PIP) Update

Ongoing Modal Planning Projects (2027-2028)

Bicycle & Pedestrian

- BPAC & Subcommittees
- Integrating Pedestrian Plan into Bicycle Plan
- Bicycle & Pedestrian Counts
- Duluth Public Schools Safe Routes to School monitoring & implementation
- Pedestrian/Bicycle Level of Stress Analysis

Ongoing Modal Planning Projects (2027-2028)

Transit

- DTA Coordination
- Bus Rapid Transit (BRT) Facility Study – participate on advisory committee
- Transit Oriented Development (TOD) – assess the impact of various land uses on transit utilization
- Assist with the update of the DTA Transit Development Plan

Ongoing Modal Planning Projects (2027-2028)

Roadway

- Central Entrance Design Study
- I-35 Community Access Revitalization Study
- Midway Road Corridor – St. Louis County

Ongoing Modal Planning Projects (2027-2028)

Harbor

- Coordinate HTAC & Subcommittees
- Update to Port Land Use Plan

Freight

- State Freight Advisory Committees
- Assist MnDOT with Statewide Port Development Plan

Short-Range Planning Project (2027-2028)

MIC Safety Action Plan Implementation

- Map priority project locations
- Track long-term safety outcomes and assess progress toward achieving zero roadway fatalities and serious injuries.
- Establish a working group to assist with ongoing monitoring and annual progress reports
- Publish progress reports, performance dashboards, etc., on MIC website

Short-Range Planning Project (2027-2028)

Superior Safe Routes to School Plan

- Evaluate Schools with existing plans to measure progress and make recommendations
- Collect background information including sidewalk condition & continuity, bicycle routes, and street network conditions surrounding schools.
- Identify safety issues during arrival and dismissal times
- Create recommendations and strategies to improve safety

SATO Planning Projects

(2027-2028)

Safe & Accessible Transportation Options (SATO)

- Also known as “Complete Streets”
- Requires 2.5% of Federal Highway Administration (FHWA) funding towards qualifying planning activities
- Will apply to Safe Routes to School and Bicycle & Pedestrian Planning activities

2027-2028 MIC Budget Funding Sources

FINAL

MIC Unified Transportation Planning Work Program

2027 Funding Sources

MINNESOTA		
Federal Highway Administration (CPG - Minnesota) Non-SATO	\$451,955	
Federal Highway Administration (CPG-Minnesota) SATO 2.5%	\$11,589	
Federal Transit Administration (CPG-Minnesota) Non-SATO	\$217,070	
Minnesota State Funds (CPG Match - MnDOT)	\$61,050	
Arrowhead Regional Development Commission (Local Match-ARDC)	\$121,468	
Arrowhead Regional Development Commission (Local Overmatch)	\$2,897	
MINNESOTA TOTAL		\$866,029
WISCONSIN		
Federal Highway Administration (CPG - Wisconsin) Non-SATO	\$55,014	
Federal Highway Administration (CPG-Wisconsin) SATO	\$1,411	
Federal Transit Administration (CPG-Wisconsin) SATO	\$16,824	
Wisconsin State Funds (CPG Match - WisDOT)	\$3,213	
Northwest Regional Planning Commission (Local Match-NWRPC)	\$10,541	
WISCONSIN TOTAL		\$87,003
MINNESOTA + WISCONSIN FUNDING TOTALS		\$953,032

**Anticipated funding levels - subject to change upon further review from all sources.*

Action Requested:

Motion to Approve the 2027-2028 MIC Unified Transportation Planning Work Program & Budget

Comments? Questions?



DULUTH-SUPERIOR
**Metropolitan
Interstate Council**

2027-2028

Unified Transportation Planning Work Program and Budget

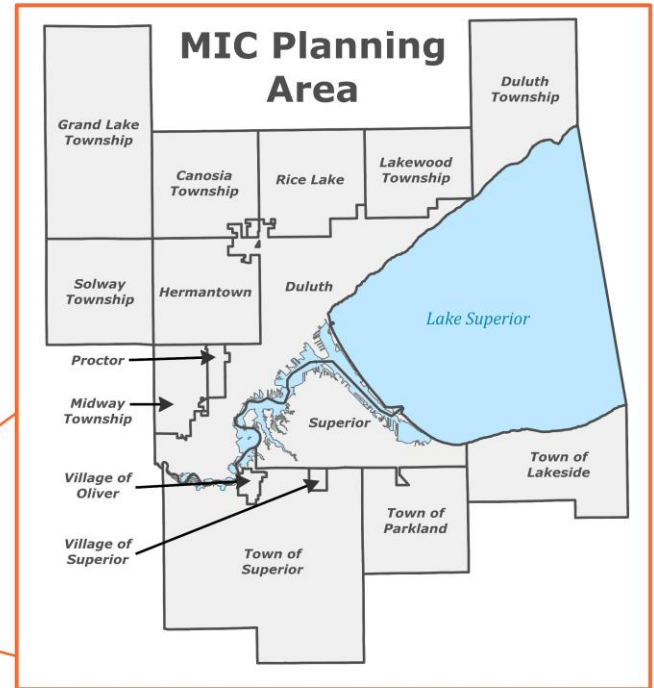
A program of work activities scheduled for January 1, 2027-December 31, 2027.
Multi-year consultant contracts may extend beyond this timeframe.



Adopted:	
MIC Policy Board:	
Approvals:	
MnDOT:	
WisDOT:	
FTA/FHWA - MN	
FTA/FHWA - WI	

Final 2027-2028 MIC Work Program and Budget

Thank you!



MIC Planning Area

Comments? Questions?