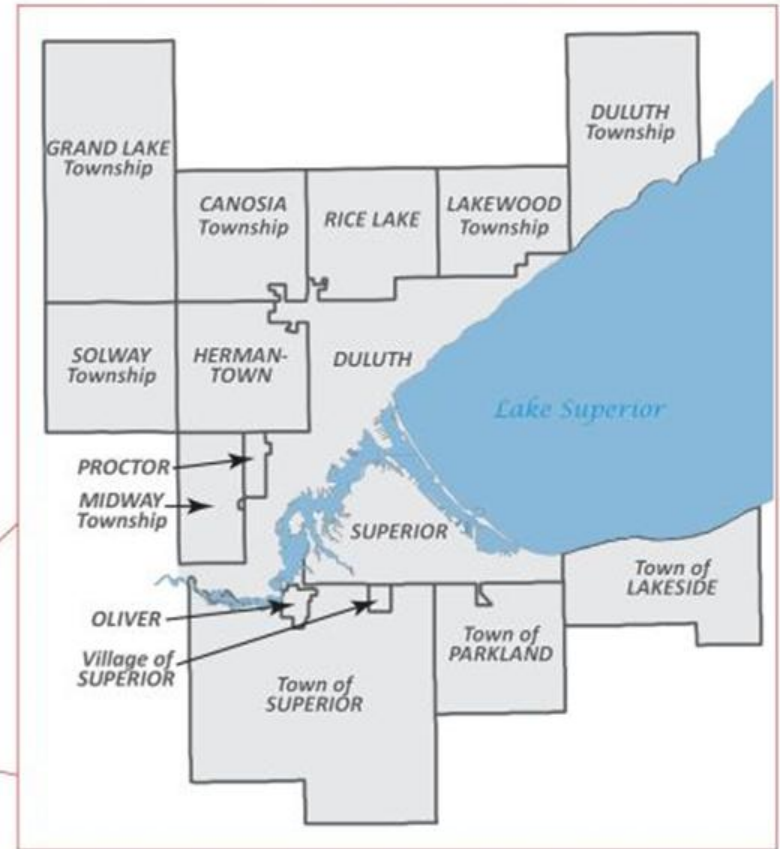


Draft 2027-2028 MIC Work Program and Budget

TAC and MIC Meetings
September 15 & 16, 2026

Ron Chicka
MIC Director



MIC Planning Area

Standing/Ongoing Modal Planning Projects

(2027-2028)

- Long Range Planning & Coordination
- Transportation Improvement Program (TIP) Duluth & Superior
- Bicycle & Pedestrian Planning
- Transit Planning
- Roadway Planning
- Harbor Planning
- Freight Planning
- Administration

Short-Range Planning Project (2027-2028)

MIC Safety Action Plan Implementation

- Map priority project locations
- Track long-term safety outcomes and assess progress toward achieving zero roadway fatalities and serious injuries.
- Establish a working group to assist with ongoing monitoring and annual progress reports
- Publish progress reports, performance dashboards, etc., on MIC website

Short-Range Planning Project (2027-2028)

Superior Safe Routes to School Plan

- Evaluate Schools with existing plans to measure progress and make recommendations
- Collect background information including sidewalk condition & continuity, bicycle routes, and street network conditions surrounding schools.
- Identify safety issues during arrival and dismissal times
- Create recommendations and strategies to improve safety

SATO Planning Projects (2027-2028)

Safe & Accessible Transportation Options (SATO)

- Also known as “Complete Streets”
- Requires 2.5% of Federal Highway Administration (FHWA) funding towards qualifying planning activities
- Will apply to Safe Routes to School and Bicycle & Pedestrian Planning activities

Draft 2027-2028 MIC Unified Planning Work Program (UPWP)

Federal & State Oversight Review

- Comments Related to Budget Tables
- Requested Safe & Accessible Transportation Options (SATO) funding to be shown separately in budget tables
- Requested separate element for SATO activities

2027-2028 MIC Budget Funding Sources

DRAFT

MIC Unified Transportation Planning Work Program

2027 Funding Sources

MINNESOTA

Federal Highway Administration (CPG - Minnesota) Non-SATO	\$451,955
Federal Highway Administration (CPG-Minnesota) SATO 2.5%	\$11,589
Federal Transit Administration (CPG-Minnesota) Non-SATO	\$217,070
Minnesota State Funds (CPG Match - MnDOT)	\$61,050
Arrowhead Regional Development Commission (Local Match-ARDC)	\$121,468
Arrowhead Regional Development Commission (Local Overmatch)	\$2,897

MINNESOTA TOTAL

\$866,029

WISCONSIN

Federal Highway Administration (CPG - Wisconsin) Non-SATO	\$55,014
Federal Highway Administration (CPG-Wisconsin) SATO	\$1,411
Federal Transit Administration (CPG-Wisconsin) SATO	\$16,824
Wisconsin State Funds (CPG Match - WisDOT)	\$3,213
Northwest Regional Planning Commission (Local Match-NWRPC)	\$10,541

WISCONSIN TOTAL

\$87,003

MINNESOTA + WISCONSIN FUNDING TOTALS

\$953,032

**Anticipated funding levels - subject to change upon further review from all sources.*

2027-28 Work Program & Budget Development Timeline

Draft

- Presented for review and comment in September (occurring now).

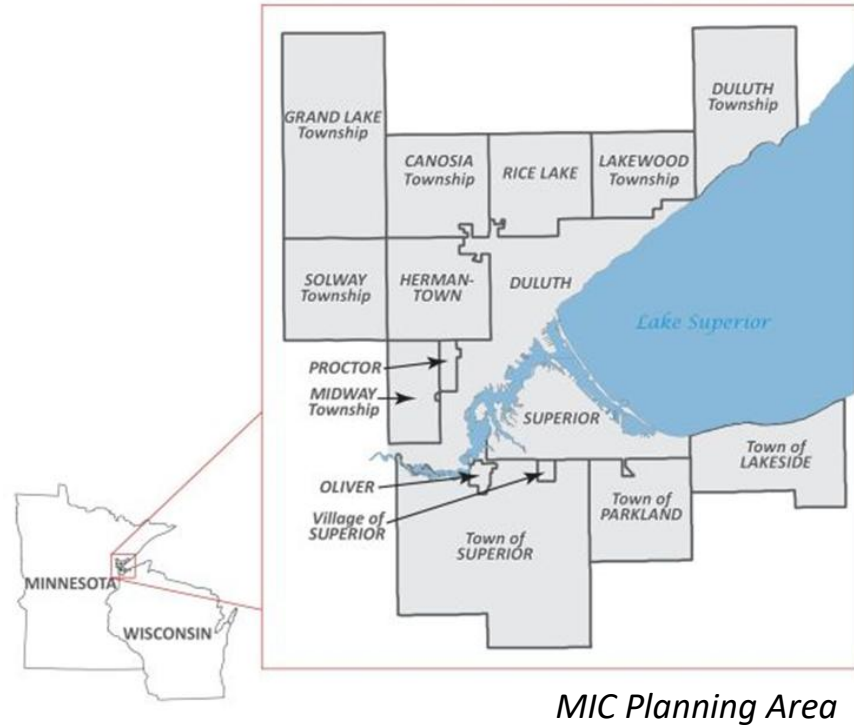
Final

- Final 2027-2028 Work Program & Budget will be presented for adoption by the MIC Policy Board in October, then moved along to ARDC & NWRPC for approval.
- Forwarded to MnDOT, WisDOT, FHWA & FTA for final approvals.

2027-2028 MIC Work Program and Budget Proposed Projects

*Contact Ron Chicka with any
additional comments*

rchicka@ardc.org



Comments? Questions?