

2024 DTA TIP Project List (Updated 5/15/24)

Amendment 7

State Project ID	Agency	Route	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Fed AC \$*	Fed AC Payback**	State T.H. or Bond \$	Other \$	Project Total \$	Current Planned Year
TRF-9069-25	ARDC	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECTION 5310: ARROWHEAD REGIONAL DEVELOPMENT COMMISSION MOBILITY MANAGEMENT 7/1/25 - 6/30/2027	FTA	\$ 122,066	\$ -	\$ -	\$ -	\$ 30,516	\$ 92,958	2024
TRF-0016-24A	DTA	TRANSIT	0	TRANSIT OPERATION	SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE	FTA	\$ 1,822,994	\$ -	\$ -	\$ -	\$ 19,654,719	\$ 21,477,713	2024
TRF-0016-24B	DTA	TRANSIT	0	TRANSIT OPERATION	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	LF	\$ -	\$ -	\$ -	\$ -	\$ 1,197,456	\$ 1,197,456	2024
TRF-0016-24F	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5339: DULUTH TRANSIT AUTHORITY; ADMINISTRATIVE TECHNOLOGY UPDATES	FTA	\$ 80,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 100,000	2024
TRF-0016-24G	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5339: DULUTH TRANSIT AUTHORITY; SECURITY AND CAMERA UPDATES	FTA	\$ 120,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 150,000	2024
TRS-0016-24B	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	DULUTH TRANSIT AUTHORITY; PURCHASE FIVE (5) CLASS 300 GAS BUSES	STBGP	\$ 692,000	\$ -	\$ -	\$ -	\$ 173,000	\$ 865,000	2024
Total							\$ 2,837,060	\$ -	\$ -	\$ -	\$ 21,105,691	\$ 23,883,127	

2025 DTA TIP Project List

State Project ID	Agency	Route	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Fed AC \$*	Fed AC Payback**	State T.H. or Bond \$	Other \$	Project Total \$	Current Planned Year
TRF-0016-25A	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5339: DULUTH TRANSIT AUTHORITY; BUS STOP IMPROVEMENTS	FTA	\$ 748,000	\$ -	\$ -	\$ -	\$ 187,000	\$ 935,000	2025
TRF-0016-25B	DTA	TRANSIT	0	TRANSIT OPERATIONS	SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE	FTA	\$ 1,861,277	\$ -	\$ -	\$ -	\$ 20,690,322	\$ 22,551,599	2025
TRF-0016-25C	DTA	TRANSIT	0	TRANSIT OPERATIONS	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	LF	\$ -	\$ -	\$ -	\$ -	\$ 1,257,329	\$ 1,257,329	2025
TRF-0016-25E	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECTION 5339: TCE ROOF REPLACEMENT	FTA	\$ 136,000	\$ -	\$ -	\$ -	\$ 34,000	\$ 170,000	2025
TRF-0016-25F	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECTION 5339: TIRE STORAGE SOLUTION	FTA	\$ 96,000	\$ -	\$ -	\$ -	\$ 24,000	\$ 120,000	2025
TRF-0016-25H	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECTION 5339: HEAVY DUTY BUS HOIST REPLACEMENTS	FTA	\$ 540,000	\$ -	\$ -	\$ -	\$ 135,000	\$ 675,000	2025
TRF-0016-25I	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5307: DULUTH TRANSIT AUTHORITY; CAPITAL FACILITY IMPROVEMENTS	FTA	\$ 7,243,939	\$ -	\$ -	\$ -	\$ 1,810,985	\$ 9,054,924	2025
Total							\$ 16,299,336	\$ -	\$ -	\$ -	\$ 66,350,018	\$ 82,530,106	

2026 DTA TIP Project List

State Project ID	Agency	Route	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Fed AC \$*	Fed AC Payback**	State T.H. or Bond \$	Other \$	Project Total \$	Current Planned Year
TRF-0016-26A	DTA	TRANSIT	0	TRANSIT OPERATIONS	SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE	FTA	\$ 1,909,484	\$ -	\$ -	\$ -	\$ 21,769,695	\$ 23,679,179	2026
TRF-0016-26B	DTA	TRANSIT	0	TRANSIT OPERATIONS	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	LF	\$ -	\$ -	\$ -	\$ -	\$ 1,320,196	\$ 1,320,196	2026
TRF-0016-26C	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5307: RAPID TRANSIT STATION IMPROVEMENTS	FTA	\$ 1,613,137	\$ -	\$ -	\$ -	\$ 403,284	\$ 2,016,421	2026
TRS-0016-26A	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	DULUTH TRANSIT AUTHORITY; PURCHASE ONE (1) CLASS 400	STBGP	\$ 244,000	\$ -	\$ -	\$ -	\$ 61,000	\$ 305,000	2026
Total							\$ 3,766,621	\$ -	\$ -	\$ -	\$ 23,554,175	\$ 27,320,796	

2027 DTA TIP Project List

State Project ID	Agency	Route	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Fed AC \$*	Fed AC Payback**	State T.H. or Bond \$	Other \$	Project Total \$	Current Planned Year
TRF-0016-27A	DTA	TRANSIT	0	TRANSIT OPERATIONS	SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE	FTA	\$ 1,966,769	\$ -	\$ -	\$ -	\$ 22,896,369	\$ 24,863,138	2027
TRF-0016-27B	DTA	TRANSIT	0	TRANSIT OPERATIONS	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	LF	\$ -	\$ -	\$ -	\$ -	\$ 1,386,205	\$ 1,386,205	2027
TRF-0016-27C	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	SECT 5339: DULUTH TRANSIT AUTHORITY; PURCHASE TWO(2) SUPPORT VEHICLES FOR MAINTENANCE	FTA	\$ 134,000	\$ -	\$ -	\$ -	\$ 33,600	\$ 167,600	2027
TRF-0016-27D	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5339: DULUTH TRANSIT AUTHORITY; PURCHASE FORKLIFT	FTA	\$ 44,000	\$ -	\$ -	\$ -	\$ 11,000	\$ 55,000	2027
TRF-0016-27E	DTA	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECT 5307: RAPID TRANSIT STATION IMPROVEMENTS	FTA	\$ 1,966,769	\$ -	\$ -	\$ -	\$ 491,692	\$ 2,458,461	2027
TRS-0016-27A	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	DULUTH TRANSIT AUTHORITY; PURCHASE ONE (1) CLASS 400	STBGP	\$ 256,000	\$ -	\$ -	\$ -	\$ 64,000	\$ 320,000	2027
Total							\$ 4,367,538	\$ -	\$ -	\$ -	\$ 24,882,867	\$ 29,250,404	