

**Public Description – Proposed UPWP Amendment #1
January 2024**

The MIC had a \$100,000 balance left over from our 2023 budget, due to being short a Planner position for 2/3 of the year. After consultation with MnDOT, we are being allowed to carry that amount over to the 2024 budget by amending our approved 2024-2025 UPWP.

We are proposing that 75% of the funds be applied to completing the technical work for the MIC-area Safety Action Plan (final product will be a multimodal crash analysis and related recommendations for MIC area jurisdictions) and 25% applied to the completion of our 2050 Metropolitan Transportation Plan update (which is due for adoption by the Board in October). Both of these work products are being conducted by our consultant, AECOM, assisting MIC staff.

The source(s) to be carried over are \$80,000 from the MN federal funds (80%) and \$20,000 local match (20%) to those federal dollars from ARDC.