

**Public Description – Proposed UPWP Amendment #1
February 2024**

The MIC had a \$100,000 balance left over from our 2023 budget, due to being short-staffed after the departure of our Senior Planner in April. MIC staff proposed to carry that amount over to the 2024 budget by amending our approved 2024-2025 UPWP. (\$75,000 to be applied to our consultant budget with AECOM to complete Phase 3 of the MIC-area Safety Action Plan and \$25,000 to be applied to their budget to assist MIC staff in completing the 2050 update of the MIC's long-range Metropolitan Transportation Plan by its required due date of October 16, 2024.

Funding sources are from the Minnesota state-federal and local sources only.

The Policy Board approved this amendment at the January meeting, and we subsequently received the required state and federal approvals. We are now working to amend our contract with AECOM, the consultant currently conducting the technical work for the MIC-area Safety Action Plan and assisting MIC staff with the 2050 MTP update, to update the scopes of work and budgets for those projects.