

# **2024-2027 Duluth Area TIP**

## **Amendments #1-3**

MIC/TAC, December 2023  
Prescott Morrill, MIC Transportation Planner

# 2024-2027 Duluth Area TIP Requested Amendments #1-3

## Amendment #1

- New Duluth project ID 118-090-029
- RAISE Grant - \$8,196,234
- \$2,052,524 – local match (\$10,248,758 total)
- Multi-use trails & shoreline stabilization
- Lake Ave to 28<sup>th</sup> Ave E

Agency	Description	Local \$	Fed \$ (RAISE)	Year
Duluth	Coastal Transportation Infra.	\$2,052,524	\$8,196,234	2024

# 2024-2027 Duluth Area TIP Requested Amendments #1-3

## Amendment #2

- New MnDOT project ID 8821-377
- Local funds - \$900,000
- No federal funds – a portion of the project is within the MPO boundary
- Howard Rd – Becks Rd (CSAH 3) – highway sign replacement

Agency	Description	Local \$	Fed \$	Year
MnDOT	Highway Sign Replacement	\$900,000	N/A	2024

# 2024-2027 Duluth Area TIP

## Requested Amendments #1-3

### Amendment #3 (1 of 2)

- New MnDOT project and modification for Bridge Formula Funding (BFP)
- Two primary projects, and two BFP project line additions
- Bridge Formula Funding will secure a more robust repair for bridge deck overlays on the I-35 corridor

Agency	Description	Local \$	Fed \$ (NHPP)	Total
MnDOT (6982-336)	Flood seal – Lake Ave to 21 <sup>st</sup> Ave E <b>*BFP*</b>	\$190,000	\$1,710,000	\$1,900,000
MnDOT (6982-336 <b>BFP</b> )	<b>BFP</b> additional funding	\$126,500	\$1,138,500	\$1,265,000

# 2024-2027 Duluth Area TIP

## Requested Amendments #1-3

### Amendment #3 (2 of 2)

- New MnDOT project and modification for Bridge Formula Funding (BFP)
- This project also has an increase to the original project line
- BFP funding will secure more robust repairs over Mesaba Ave

Agency	Description	Local \$	Fed \$ (NHPP)	Total
MnDOT (6982-348) - <b>OLD</b>	Flood seal – Over Mesaba Ave	\$820,000	\$7,380,000	\$8,200,000
MnDOT (6982-348) - <b>NEW</b>	Flood seal – Over Mesaba Ave* <b>BFP*</b>	\$886,500	\$7,978,500	\$8,865,000
MnDOT (6982-348) <b>BFP</b> )	<b>BFP</b> additional funding	\$103,500	\$931,500	\$1,035,000

# 2023-2026 Duluth Area TIP Amendments/Admin Mods

Questions / Comments?

# **2024-2027 Duluth Area TIP Amendments/Admin Mods**

**Staff recommends and requests a motion:  
Recommend approval of Amendments #1-3 to  
2024-2027 Duluth Area TIP**

# 2024-2027 Duluth Area TIP Administrative Modifications #1 & 2

## Administrative Modification #1

- Removal of two MnDOT projects, 6910-109 & 6982-342
- 6910-109: Historic Mission Creek bridge removal postponed due to cultural discovery
- 6982-342: ADA improvement funds re-allocated to other projects in the same fiscal year (FY 2024), Lake Ave to 26<sup>th</sup> Ave E

Agency	Fed \$	Local \$	Total
MnDOT (...109)	\$5,048,040	\$1,152,960	\$6,201,000
MnDOT (...342)	\$900,000	\$100,000	\$1,000,000



# 2023-2026 Duluth Area TIP

## Requested Admin Mods #3-5

### Administrative Modification #2

- MnDOT project 6926-57 – Two Harbors Expressway intersection improvements to reduce traffic conflicts
- Refined project estimates have adjusted the budget down from original estimates (-\$800,000)

Agency	Description	Fed \$	Local \$	Total \$
MnDOT (6926-57)	T.H.E. & Homestead Rd at Alseth Rd, Salakka Rd, Short Rd	\$1,690,000	\$187,778	\$1,877,778
MnDOT (6926-57)	T.H.E. & Homestead Rd at Alseth Rd, Salakka Rd, Short Rd	\$970,000	\$107,778	\$1,077,778

# Opportunity for Public Comment



NAME AND  
AFFILIATION  
(IF ANY)



COMMENT TIME LIMIT:  
3 MINUTES



LIMIT YOUR REMARKS TO  
THE SPECIFIC PLAN, STUDY  
OR DOCUMENT UNDER  
CONSIDERATION BY THE  
BOARD

*The Chair, with committee approval, has the option of extending or closing the public comment period, depending on the number of people who wish to speak and the length of the meeting agenda*