

Sustainable Choices 2050 Long Range Plan Kick Off

MIC Policy Board

June 21, 2023

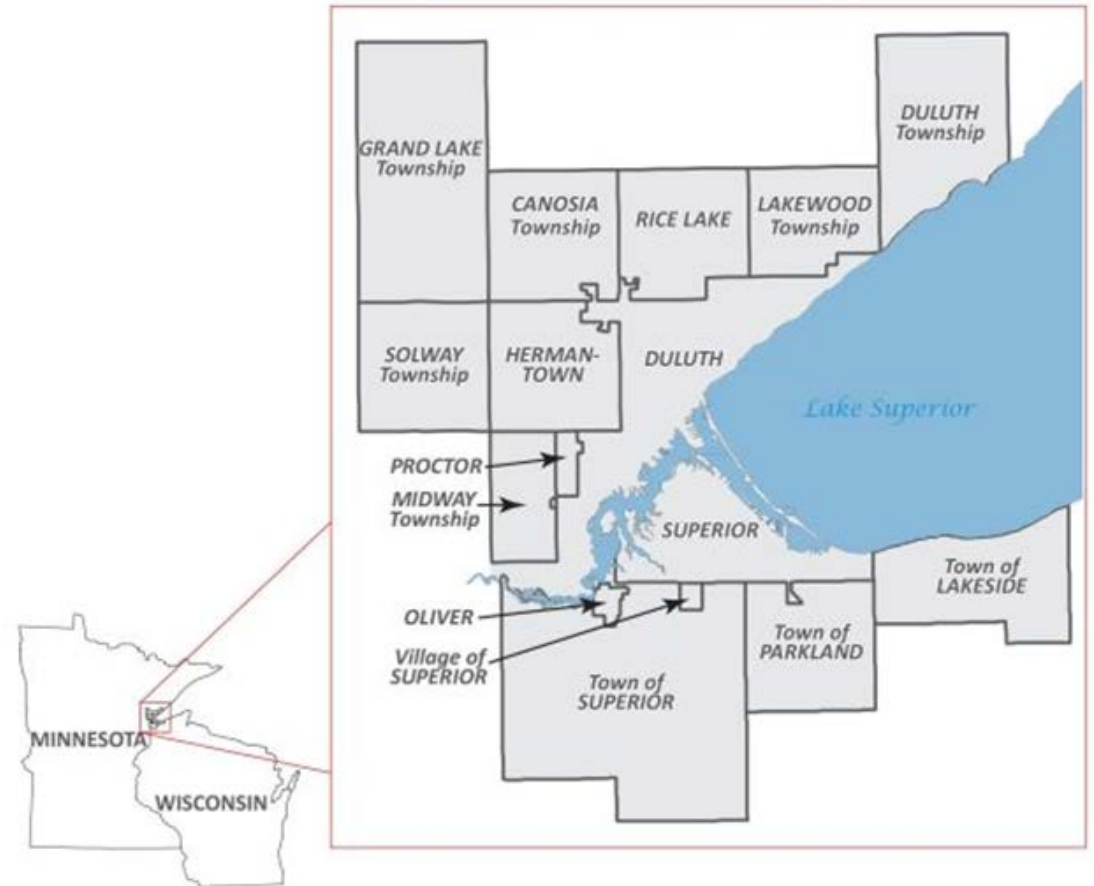


AECOM

MTP Overview

What is the Metropolitan Transportation Plan?

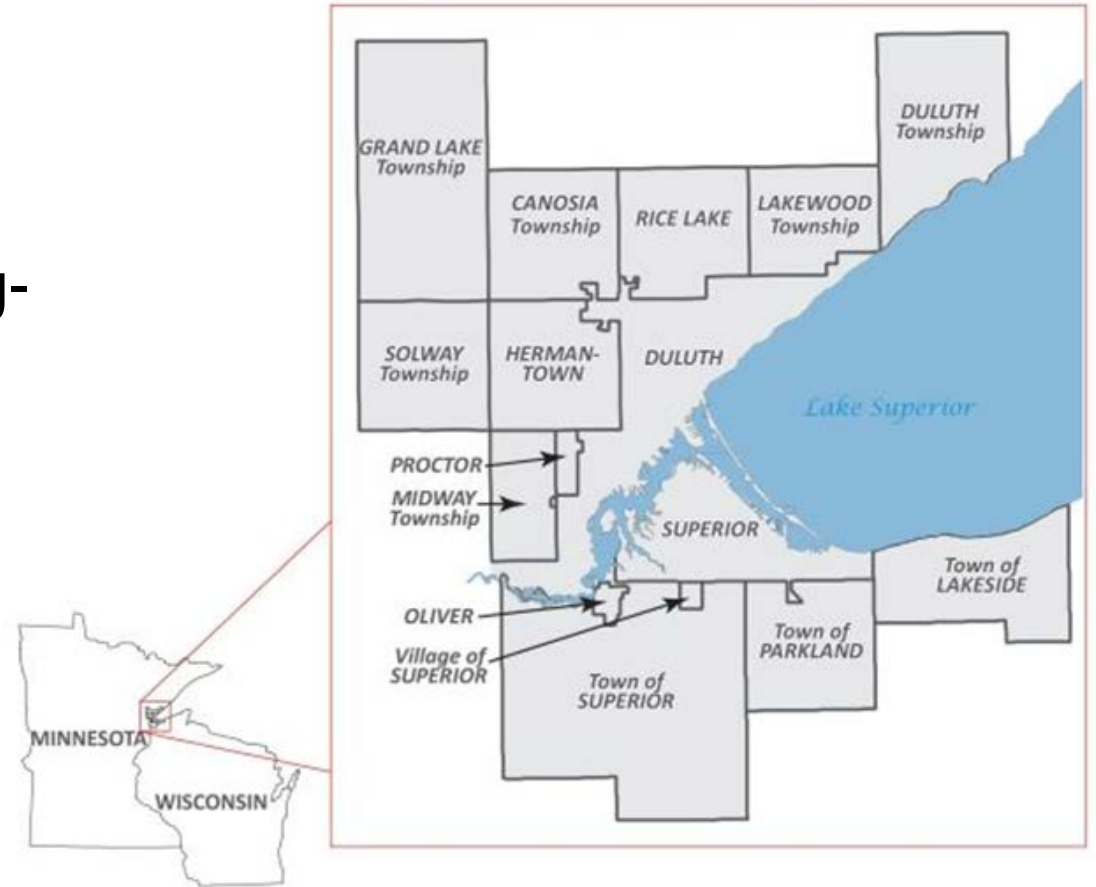
- A long-range, fiscally-constrained plan to guide the development of a transportation system that is safe, well-maintained, well-integrated and serves all users.
- Incorporates a community-driven vision for our future transportation network.
- Provides a framework of goals and objectives to guide multi modal transportation investments.



MTP Overview

What is the Metropolitan Transportation Plan?

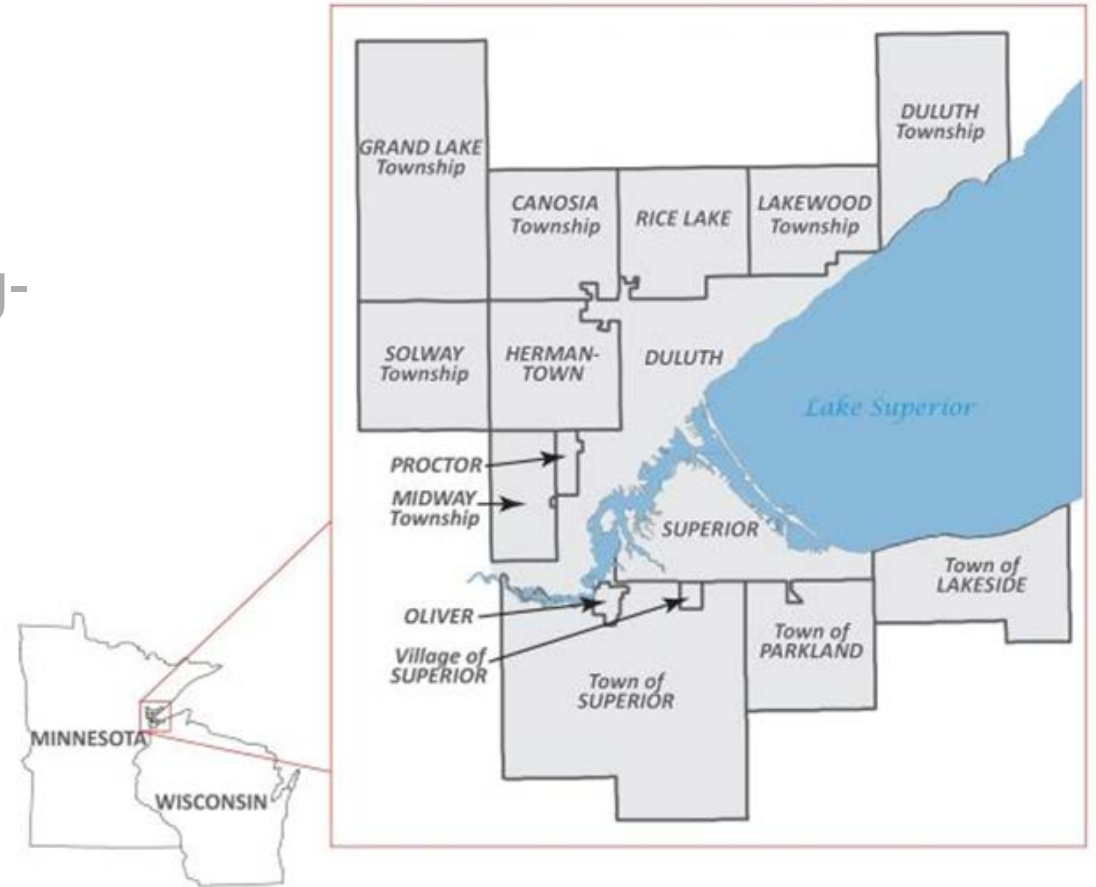
- All MPOs are required to develop a long-range Metropolitan Transportation Plan (MTP)
- Minimum 20-year planning horizon
- Updated every 5 years



MTP Overview

What is the Metropolitan Transportation Plan?

- All MPOs are required to develop a long-range Metropolitan Transportation Plan (MTP)
- Minimum 20-year planning horizon
- Update every 5 years
- The MIC's 2050 MTP Update must be approved by the Policy Board by October 19, 2024.



MTP Overview

- Establishes a vision and goals for the Duluth-Superior transportation system

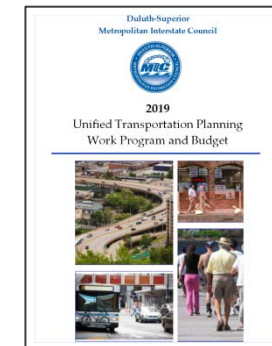


- Addresses all modes of travel
- Projected 25-year revenues
- Updated every 5 years

- Identifies both capital investments & needed studies to support that vision

Transportation Improvement Programs (TIPs)

- 4 –year federally-funded infrastructure projects
- Consistent with MTP investment priorities



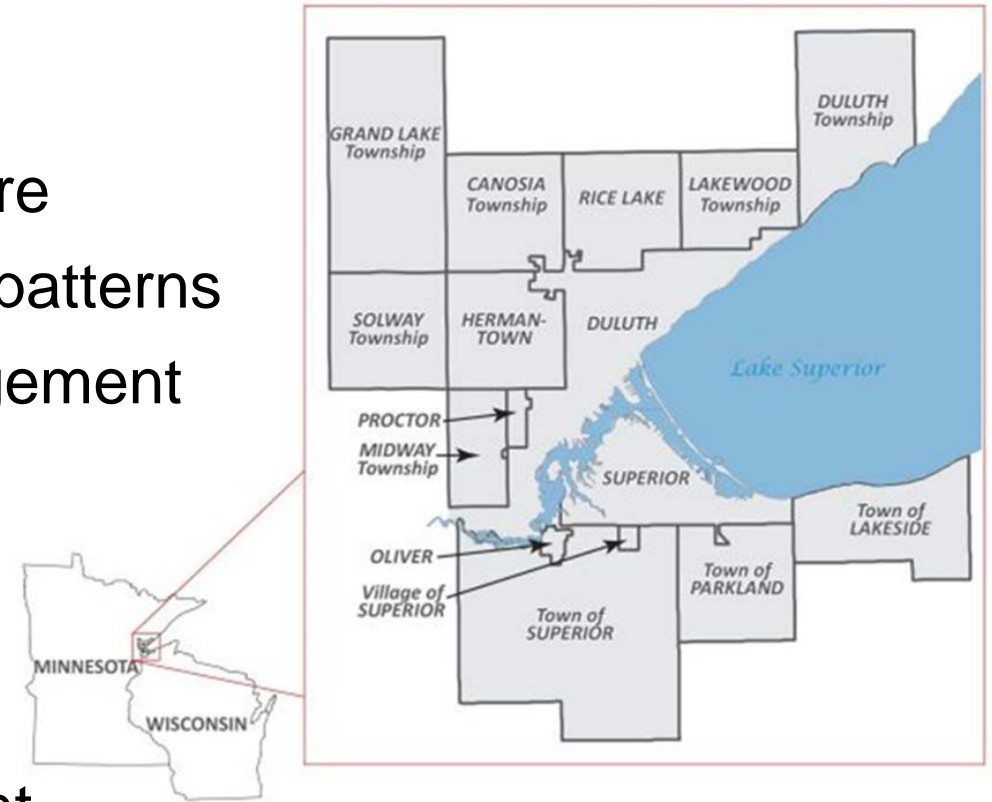
Annual Work Program

- Short-term, planning projects
- Reflects MTP priorities

MTP Overview

18-month Planning Scope

- Inventory current transportation infrastructure
- Update area demographics, analyze travel patterns
- Conduct comprehensive stakeholder engagement
- Describe local transportation values, issues, opportunities
- Incorporate system performance measures, future trends & technologies
- Identify potential transportation improvement projects
- Demonstrate fiscal constraint



MTP Context: 2045 Long Range Plan



Sustainable Choices 2045



Duluth-Superior Long-Range Transportation Plan

MTP Context: Constrained Financial Resources



Sustainable Choices 2045



Duluth-Superior Long-Range Transportation Plan

- Infrastructure is expensive & costs are increasing
 - Limited state and federal funds
- Our population (and tax base) is not growing and is aging



MTP Context: A Lot of Infrastructure!



Sustainable Choices 2045



Duluth-Superior Long-Range Transportation Plan

- Infrastructure is expensive & costs are increasing
 - Limited state and federal funds
- Our population (and tax base) is not growing and is aging
- Many wants and needs – moving forward, we must make equitable and sustainable choices



Sustainable Choices 2050

Next Steps

Jurisdictional Consultations (Round 1)

- Discuss local travel patterns, issues, opportunities
- Describe MTP goals & performance measures

Stakeholder Engagement Preparation

- Finalize 18-month Public Engagement Plan
- Identify key stakeholders

Ongoing TAC and MIC Updates & Input



Sustainable Choices 2050 Long Range Plan Kick Off

Comments? Questions?



AECOM