

Amendment #8 – 2023-2026 Duluth Area TIP

Proposed for Approval 2/15/2023

Re-allocation of funds in FY 2023 for bus purchases

The Duluth Transit Authority has requested a project funding reduction for Project ID TRS-1600-23TA, and the addition of Project ID TRF-1600-23M. These changes reflect a change in fiscal strategy for the purchase of a total of nine Class 700 buses for the DTA fleet to include FTA funds and reduce the amount of STBGP funds.

Project ID TRS-1600-23TA: Reduce purchase from nine (9) to seven (7) Class 700 buses, resulting in a funding decrease from \$5,166,000 to \$4,821,600 in FY 2023

Project ID TRF-1600-23M: Add new project for the purchase of two (2) Class 700 buses for a total of \$1,377,600 in FY 2023

Based on the criteria adopted in the MIC Public Involvement Plan, this addition requires a formal TIP amendment to the 2023-2026 Duluth Area TIP.

Amendment #8 includes funding as follows:

- TRS-1600-23TA will include a total project cost of \$4,821,600 in FY2023.
- TRF-1600-23M will include a total project cost of \$1,377,600 in FY 2023.

The project details are summarized below:

State Project ID	Agency	Roadway Name	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Other \$	Project Total \$	Year
TRS-0016-23TA	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	DULUTH TRANSIT AUTHORITY; PURCHASE NINE (9) CLASS 700 REPLACEMENT BUSES	STBGP	\$4,132,800	\$1,033,200	\$5,166,000	2023
TRS-0016-23TA	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	DULUTH TRANSIT AUTHORITY; PURCHASE SEVEN (7) CLASS 700 REPLACEMENT BUSES	STBGP	\$3,857,280	\$ 964,320	\$4,821,600	2023
TRF-0016-23M	DTA	TRANSIT	0	TRANSIT VEHICLE PURCHASE	SECT 5339: DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 REPLACEMENT BUSES	FTA	\$1,170,960	\$ 206,640	\$1,377,600	2023

Public comments will be taken about this proposed amendment when it is presented for approval at the February 15th, 2022 MIC Policy Board meeting.