RESOLUTION 22-05

DULUTH-SUPERIOR METROPOLITAN INTERSTATE COUNCIL

Amending the 2022-2025 Duluth Area Transportation Improvement Program to add three new Duluth Transit Authority projects and make changes to several other programmed transit projects in 2022

Amendments #2, 3, 4 & 5 to the 2022-2025 Duluth Urbanized Area TIP

WHEREAS, the Duluth-Superior Metropolitan Interstate Council (MIC) was created by the Arrowhead Regional Development Commission (ARDC) and the Northwest Regional Planning Commission (NWRPC) as the urban planning policy body and designated Metropolitan Planning Organization (MPO) with responsibility for performing urban transportation planning and is recognized by the Governors of Minnesota and Wisconsin; and

WHEREAS, the U.S. Department of Transportation regulations require the development and approval of an annual Transportation Improvement Program (TIP) for the urbanized area by the MPO; and

WHEREAS, transportation projects in the urbanized area which will utilize federal funds must be included in the Duluth Area TIP; and

WHEREAS, the 2022-2025 Duluth Urbanized Area TIP was approved by the MIC Policy Board on August 25, 2021; and

WHEREAS, The Duluth Transit Authority (DTA) has requested three additional 2022 projects as well as several changes to certain programmed 2022 projects; and

WHEREAS, the changes requested require a formal TIP amendment, in accordance with the MIC's current Public Involvement Plan; and

WHEREAS, the project as amended is consistent with the MIC's current Long Range Transportation Plan, *Sustainable Choices* 2045; and

WHEREAS, the 2022-2025 Duluth Urbanized Area TIP, as amended, will continue to be fiscally constrained;

NOW, THEREFORE BE IT RESOLVED, that the Duluth-Superior Metropolitan Interstate Council amends the 2022-2025 Duluth Urbanized Area Transportation Improvement Program to add three new DTA projects and make changes to other programmed transit projects in 2022. The project details are described in the attached table.

Attest:

Nick Baker Duluth-Superior MIC Policy Board Co-Chair

Dame Bruch

Wayne Boucher Duluth-Superior MIC Policy Board Co-Chair

4.20.22

Ron Chicka MIC Director

Date

Amendments #2, 3, 4, & 5 – 2022-2025 Duluth Area TIP

4/20/2022

FY 2022 Duluth Transit Authority New Projects and Cost Changes (SP# TRF-0016-22N, TRS-0016-22TA, TRF-0016-22O; TRF-0016-22J, TRF-0016-22G)

The Duluth Transit Authority has requested three additional 2022 projects as well as several changes to programmed 2022 projects. Based on the criteria adopted in the MIC Public Involvement Plan, these project changes will require formal TIP Amendments, as follows:

Amendment 2 adds a new project (TRF-0016-22N) to fund a bus rapid transit feasibility study.

Amendment 3 adds new projects (TRS-0016-22TA and TRF-0016-22O) that will be utilizing leftover Lo-No funds and STBGP funds to purchase two new electric buses to replace aging diesel buses.

Amendment 4 modifies the project description for TRF-0016-22J to incorporate the FY2017, 2018 and 2020 rehabilitation of the DTA Operation Center facility. In addition, it will no longer be using FY2022 funds and will instead be repurposing older, unspent funds.

Amendment 5 adds an additional \$200,000 to the ITS project TRF-0016-22G.

The project details are summarized below:

| 4/12/2022 | State Project ID | Project Description | Type of Funds | Fed \$ (Non-AC) | Other \$ | Project Total \$ | Year |
|-------------|---------------------|--|------------------|--------------------|------------|---------------------|------|
| Amendment 2 | TRF-0016-22N | SECT 5307: DULUTH TRANSIT AUTHORITY; DTA BUS RAPID TRANSIT FEASIBILITY AND CORRIDOR STUDY | FTA | \$ 280,000 | \$ 70,000 | \$ 350,000 | 2022 |
| Amendment 3 | TRS-0016-22TA | DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES | STBGP | \$ 891,200 | \$ 222,800 | \$ 1,114,000 | 2022 |
| Amendment 3 | TRF-0016-220 | DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES (FY2014 FUNDS) | LO-NO | \$ 837,632 | \$ 147,817 | \$ 985,449 | 2022 |
| Original | TRS-0016-22J | SECT 5307: DULUTH TRANSIT AUTHORITY FACILITIES IMPROVEMENTS | FTA | \$ 720,000 | \$ 180,000 | \$ 900,000 | 2022 |
| Amendment 4 | TRF-0016-22J | SECT 5307 FY2017, 2018, & 2020: DULUTH TRANSIT AUTHORITY OPERATION CENTER FACILITY REHABILITATION | FTA | \$1,688,320 | \$ 422,080 | \$ 2,110,400 | 2022 |
| Original | TRF-0016-22G | SECT 5307: DULUTH TRANSIT AUTHORITY; ITS | FTA | \$ 240,000 | \$ 60,000 | \$ 300,000 | 2022 |
| Amendment 5 | TRF-0016-22G | SECT 5307: DULUTH TRANSIT AUTHORITY; ITS | FTA | \$ 400,000 | \$ 100,000 | \$ 500,000 | 2022 |