

## Amendments #2, 3, 4, & 5 – FY 2022-2025 Duluth Area TIP

Approved by MIC Policy Board: 4/20/2022

### FY 2022 Duluth Transit Authority New Projects and Cost Changes (SP# TRF-0016-22N, TRS-0016-22TA, TRS-0016-22O; TRS-0016-22J, TRF-0016-22G)

The Duluth Transit Authority has requested three additional 2022 projects as well as several changes to programmed 2022 projects. Based on the financial criteria adopted in the MIC Public Involvement Plan, these project changes will require formal TIP Amendments, as follows:

**Amendment 2** adds a new project (TRF-0016-22N) to fund a bus rapid transit feasibility study.

**Amendment 3** adds new projects (TRS-0016-22TA and TRS-0016-22O) that will be utilizing leftover Lo-No funds and STBGP funds to purchase two new electric buses to replace aging diesel buses.

**Amendment 4** modifies the project description for TRS-0016-22J to incorporate the FY2017, 2018 and 2020 rehabilitation of the DTA Operation Center facility. In addition, it will no longer be using FY2022 funds and will instead be repurposing older, unspent funds.

**Amendment 5** adds an additional \$200,000 to the ITS project TRF-0016-22G.

The project details are summarized below:

|             | 4/12/2022   | State Project ID | Project Description   | Type of Funds | Fed \$ (Non-AC) | Fed AC \$* | Fed AC Payback ** | State T.H. or Bond \$ | Other \$   | Project Total \$ | Year |
|-------------|-------------|------------------|---|---------------|-----------------|------------|-------------------|-----------------------|------------|------------------|------|
| New Project | Amendment 2 | TRF-0016-22N     | SECT 5307: DULUTH TRANSIT AUTHORITY; DTA BUS RAPID TRANSIT FEASIBILITY AND CORRIDOR STUDY         | FTA           | \$ 280,000      | \$ -       | \$ -              | \$ -                  | \$ 70,000  | \$ 350,000       | 2022 |
| New Project | Amendment 3 | TRS-0016-22TA    | DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES                   | STBGP         | \$ 891,200      | \$ -       | \$ -              | \$ -                  | \$ 222,800 | \$ 1,114,000     | 2022 |
| New Project | Amendment 3 | TRS-0016-22O     | DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES                   | LO-NO         | \$ 837,632      | \$ -       | \$ -              | \$ -                  | \$ 147,817 | \$ 985,449       | 2022 |
|             | Original    | TRS-0016-22J     | SECT 5307: DULUTH TRANSIT AUTHORITY FACILITIES IMPROVEMENTS                                       | FTA           | \$ 720,000      | \$ -       | \$ -              | \$ -                  | \$ 180,000 | \$ 900,000       | 2022 |
|             | Amendment 4 | TRS-0016-22J     | SECT 5307 FY2017, 2018, & 2020: DULUTH TRANSIT AUTHORITY OPERATION CENTER FACILITY REHABILITATION | FTA           | \$1,688,320     | \$ -       | \$ -              | \$ -                  | \$ 422,080 | \$ 2,110,400     | 2022 |
|             | Original    | TRF-0016-22G     | SECT 5307: DULUTH TRANSIT AUTHORITY; ITS  | FTA           | \$ 240,000      | \$ -       | \$ -              | \$ -                  | \$ 60,000  | \$ 300,000       | 2022 |
|             | Amendment 5 | TRF-0016-22G     | SECT 5307: DULUTH TRANSIT AUTHORITY; ITS  | FTA           | \$ 400,000      | \$ -       | \$ -              | \$ -                  | \$ 100,000 | \$ 500,000       | 2022 |