

Administrative Modification #4 - 2019-2022 Duluth Area TIP (Duluth Transit Authority Project Changes)

DATE: April 17, 2019

The DTA requested several changes to the 2019 TIP project list. After receiving notice of the FTA appropriations and being awarded additional grants from MnDOT, several changes were made to the funding amounts and the projects better defined the projects. None of the changes met the financial threshold requiring a formal Amendment. All changes are summarized below.

RED text indicates proposed changes, deletions and/or additions from the original project listing.

Project	Description	Year	Federal	State/Local	Total
TRF-0016-19A	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	2019	\$0	\$1,200,000 \$899,000	\$1,200,000 \$899,000
TRF-0016-19B	SECT 5307: DULUTH OPERATING ASSISTANCE	2019	\$1,000,000 \$991,000	\$12,860,000 \$13,659,000	\$13,860,000 \$14,650,000
TRF-0016-19C	SECT 5307: DULUTH BUS SUPPORT EQUIPMENT FACILITY REHABILITATION SECT 5307: DULUTH BUS SUPPORT EQUIPMENT FACILITY (GAS TANK REPLACEMENT, PARKING LOT AND SIDEWALK REHAB AT OPERATIONS CENTER)	2019	\$240,000 \$1,039,296	\$60,000 \$259,824	\$300,000 \$1,299,120
TRF-0016-19D	SECT 5307: DULUTH; PREVENTIVE MAINTENANCE SECT 5307: DULUTH PLANNING - COMPREHENSIVE OPERATIONS ANALYSIS	2019	\$1,000,000 \$160,000	\$0 \$40,000	\$1,000,000 \$200,000
TRF-0016-19E	SECT 5307: DULUTH CAPITAL ADMIN/MAINT FACILITY ROOF REHAB DULUTH BUS SUPPORT EQUIPMENT FACILITY (ROOF AND HVAC REHAB AT OPERATIONS CENTER)	2019	\$320,000 \$0	\$80,000 \$2,440,000	\$400,000 \$2,440,000
RF-0016-19F	SECT 5307: DULUTH CAPITAL BUS STOP/ STATION/ TERMINAL UPDATES	2019	\$120,000 \$0	\$30,000 \$70,000	\$150,000 \$70,000
TRF-0016-19G	SECT 5307: DULUTH CAPITAL TECHNOLOGY UPDATES DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) RUBBER WHEELED TROLLEY REPLACEMENT BUSES	2019	\$40,000 \$0	\$10,000 \$1,076,000	\$50,000 \$1,076,000