

Amendment #7 - 2018-2021 Duluth Area TIP (DTA) (4/18/18)

Duluth Transit Authority (DTA) has requested that their projects for 2018 be changed to reflect project scope and funding modifications. Also, the DTA was recently awarded FTA Section 5339 funds to upgrade their fare collection systems. These changes and additions are noted in the chart below.

RED text is proposed deletions from the original project listing. Black text is what the amended TIP would show (either new or unchanged).

Project	Description	Year	Federal	State/Local	Total
TRF-0016-18A	DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	2018	\$0	\$990,000	\$990,000
TRF-0016-18C	SECT 5307: DULUTH CAPITAL FACILITY REHAB SECT 5307: BUS SUPPORT EQUIPMENT/FACILITY REHABILITATION	2018	\$240,000	\$60,000	\$300,000
TRF-0016-18D	DULUTH PREVENTIVE MAINTENANCE SECT 5307: DULUTH PREVENTIVE MAINTENANCE	2018	\$0 \$1,000,000	\$1,000,000 \$0	\$1,000,000
TRF-0016-18E	SECT 5307: DULUTH OPERATING ASSISTANCE	2018	\$1,500,000	\$12,270,000	\$13,770,000
TRF-0016-18F	SECT 5307: DULUTH CAPITAL SUPPORT/FACILITIES EQUIPMENT SECT 5307: ADMIN/MAINT FACILITY ROOF REHABILITATION	2018	\$320,000 \$240,000	\$80,000 \$60,000	\$400,000 \$300,000
TRF-0016-18G	SECT 5307: DULUTH CAPITAL SUPPORT/FACILITIES EQUIPMENT SECT 5307: TECHNOLOGY UPDATES	2018	\$40,000 \$192,000	\$10,000 \$48,000	\$50,000 \$240,000
TRF-0016-18H	SECT 5307: DULUTH CAPITAL SUPPORT/FACILITIES EQUIPMENT SECT 5307: BUS STOP/STATION/TERMINAL UPDATES	2018	\$40,000	\$10,000	\$50,000
TRF-0016-18K	SECT 5339: FARE COLLECTION SYSTEM	2018	\$1,800,000	\$440,000	\$2,240,000
TRF-0016-18I	SECT 5307: DULUTH CAPITAL SURVEILLANCE/SECURITY	2018	\$40,000	\$10,000	\$50,000
TRF-0016-18T	SECT 5339: DULUTH TRANSIT AUTHORITY- PURCHASE (6) REPLACEMENT STRIDE BUSES.	2018	\$652,800	\$163,200	\$816,000
TRF-0016-18J	SECT 5307: DULUTH TRANSIT CAPITAL (SUPERIOR STREET IMPROVEMENTS)	2018	\$320,000	\$80,000	\$400,000
TRF-0016-18ZO	DULUTH; SFY 2018 GREATER MN NEW SERVICE EXPANSION OPERATING (7/1/17-6/30/18)	2018	\$0	\$1,616,000	\$1,616,000
TRF-0016-18ZC	DULUTH; SFY 2018 GREATER MN NEW SERVICE EXPANSION CAPITAL FUNDS (7/1/17-6/30/18)	2018	\$0	\$1,318,000	\$1,318,000
	TOTAL DTA FUNDING	2018	\$3,152,800 \$5,664,800	\$17,607,200 \$16,975,200	\$20,760,000 \$22,640,000